

Program A: Governor's Conference and Interstate Compacts

Program Authorization: Legislative Appropriation

Program Description

This program pays annual membership dues incurred in connection with national organizations of which the State of Louisiana is a participating member. The associations or organizations to which membership dues are paid are as follows: Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, National Governors' Association, Education Commission of the States, Southern Technology Council, Council of State Governments - Southern Legislative Conference, U.S. Advisory Commission on Intergovernmental Relations, and Southern International Trade Council.

Performance indicator:

Number of organizations - 9

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$279,751	\$439,829	\$439,829	\$309,158	\$309,158	(\$130,671)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$279,751</u></u>	<u><u>\$439,829</u></u>	<u><u>\$439,829</u></u>	<u><u>\$309,158</u></u>	<u><u>\$309,158</u></u>	<u><u>(\$130,671)</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	279,751	439,829	439,829	309,158	309,158	(130,671)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$279,751</u></u>	<u><u>\$439,829</u></u>	<u><u>\$439,829</u></u>	<u><u>\$309,158</u></u>	<u><u>\$309,158</u></u>	<u><u>(\$130,671)</u></u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

This program is funded with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$439,829	\$439,829	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$439,829	\$439,829	0	EXISTING OPERATING BUDGET - December 2, 2002
(\$130,671)	(\$130,671)	0	Other Adjustments -
\$309,158	\$309,158	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$309,158	\$309,158	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$309,158	\$309,158	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$309,158 Membership and dues for Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, Council of State Governments-Southern Legislative Conference, National Governor's Association, Education Commission of the States, Southern Technology Council, and Southern International Trade Council

\$309,158 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 Description

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$309,158 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS